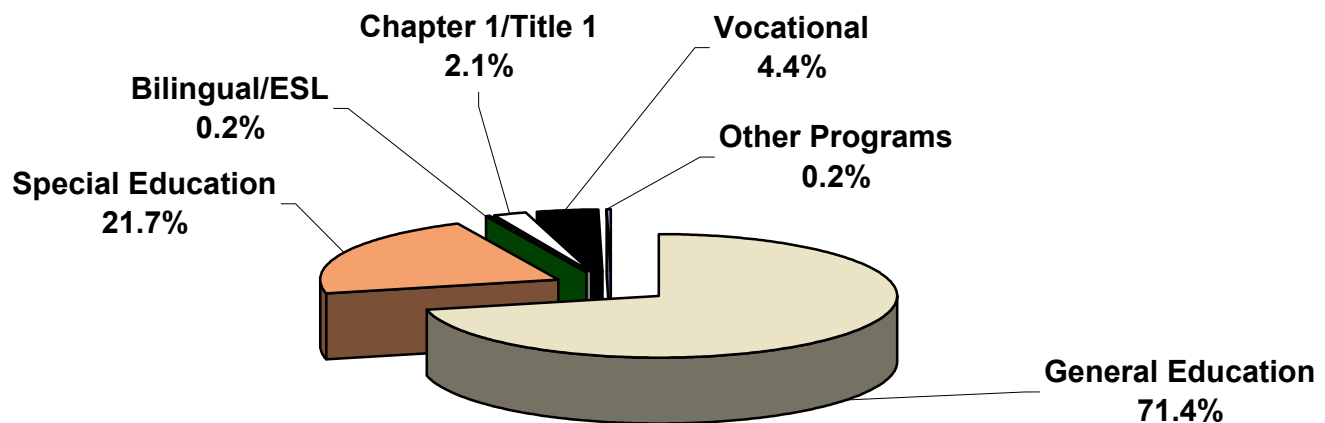
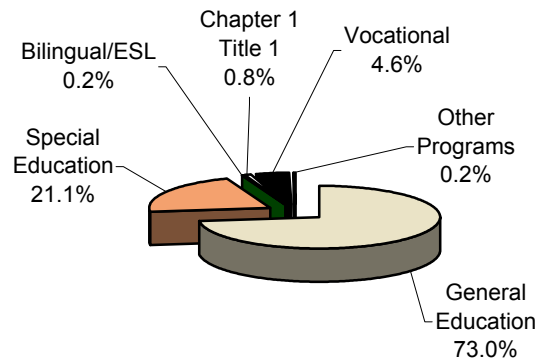


Chariho School District

#12 Expenditures by Six Programs General Education and Incremental Programs %-To-Total July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	3,412.05	\$32,918,841	\$9,648	71.4%
Special Education	224.16	\$9,995,299	\$44,590	21.7%
Bilingual / ESL	1.61	\$105,313	\$65,412	0.2%
Chapter 1 / Title 1 ³	139.00	\$982,097	\$7,065	2.1%
Vocational	97.39	\$2,025,669	\$20,800	4.4%
Other Programs ⁴	N/A	\$80,420	N/A	0.2%
Total District ⁵	3,735	\$46,107,640	\$12,345	100.0%

2004-98-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).